

Active Parks, Recreation, Youth and Community Services Projects (Updated: 4/14/2023)

| Project Name | Description | Status | Cost Estimates | Funding Source(s) | Target Completion |
|---|---|--|---|--|------------------------------------|
| Court Renovations (Seymour Park & Wilson's Field) | Full post-tension concrete reconstruction of Seymour and Wilson basketball courts and tennis court conversion into 4 pickleball courts with netting and fencing | Concrete has been poured and is sitting for a 30 day curing period. Once the period is over and there is 55 degrees and rising temp conditions the courts will be painted and lined. Fence work is expected to commence week of April 17 th . | \$475,000-Seymour, \$150,000-Wilson | \$73,061- capital outlay (1017000), \$76,939- various equip (0017021-589100), and \$475,000-Seymour CIP (22L01). | Spring 2023 |
| E.G. Stocks Playground/Casey Field Upgrades | Site enhancements including ADA, court lights, splash pad and field upgrades. | Construction is underway including the new ADA accessible sidewalks, playground access, and demolition and construction of the new splash pad is in progress. The project remains on track with a target completion before Memorial Day Weekend. | \$261,811 for playground, \$109,000 for design/bid/construction admin. \$609,250 for construction | \$1,025,000- CIP (3027004). | Late Spring 2023 |
| Kern Park Planning & Improvements | Design and construction of site improvements | FHI Studios is working on preliminary designs for the park which include feedback from the first public engagement meeting. A second public engagement meeting to share preliminary designs is scheduled for Thursday May 4 th 6:15-7:15pm. | \$300,000 | \$300,000- ARPA | Summer 2023 |
| Perry J. Spinelli-Phase 2 | Phase 2 interior and exterior renovations with a vision of establishing a premier rental facility. | Work is commencing as equipment and materials arrives. Anticipating completion by the end of June. | \$73,600 for design/bid/construction admin. \$366,589 anticipated for construction | \$810,000-CIP (3027010-22C02 & 21L01) | Spring/Early Summer 2023 |
| Page Park Revitalization | Utilize the Page Park master plan to fully renovate the park. | Detail design work continues in preparation of construction documents for an anticipated late 2023/early 2024 bid | \$13.6 million (4yr phased approach) | \$2,000,000- CIP (3027010) | Winter 2024 (phase 1 construction) |

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| | | process. Weston and Sampson regularly reports progress to administration. | | | |
| Pigeon Hill Preserve | Installation of signage and site security features to bring the park online to the public | The new park entrance sign is under construction. A grand opening of the park is scheduled for 4/22 Earth Day from 12-2pm. ELCCT volunteers will be on site providing tours and answering questions. This project is anticipated to be completed and will be removed from the next report. | \$15,000 sign sponsored by Covanta | Sponsored by Covanta | Spring 2023 |
| Pine Lake Improvements (phase 2) | Renovations for the park including prefabricated bathroom and upgraded facilities/amenities. | Construction of the new climbing wall is underway and is expected to be completed shortly. The prefabricated bathroom is expected to be installed in late July/early August. We are planning for a grand opening of the park and adventure program late summer/early fall. | \$425,000 estimated for all upgrades | \$275,000- ARPA (3071032-22C23), \$150,000- CIP (3021032-20031) | Late Summer/Early Fall 2023 |
| Upgrade your Play Campaign (Playground Upgrades) | Playground replacements for priority sites: Federal Hill Green, Seymour Park, Wilson's Field, and Peck Park | Based on public engagement results Federal Hill Green and Seymour Park playgrounds were highest priority playgrounds. Kompan is working on finalizing designs for these sites. In anticipation of other amenities being completed at Seymour this site is being prioritized for the first playground. | TBD | TBD- various equip (0017021-589100) | Summer/Fall 2023 |
| Veterans Memorial Boulevard Enhancements | Removal of tennis courts, creation of urban garden, and a prefabricated bathroom. | A community planting day for phase 2 of the urban garden is scheduled for Saturday April 29 th from 10am-12pm. A ribbon cutting for the garden is scheduled to take place at 12pm. | \$37,000- removal/garden \$130,000- prefabricated bathroom estimates | \$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20) | Spring/early 2023 |

Note: Kompan identified the fitness pad surfacing issue as the binding glue product not working in colder temperature states. They will be coming out to the site to cut out areas and repour top coat and new bind glue product that has proven to work to fix the issue. Waiting for confirmation on repair dates once weather reaches consistent temperatures.